

FY2007-08 Higher Education Capital Funding

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FY2007-08 Higher Education Capital Maintenance Funding

THE UNIVERSITY OF TENNESSEE

System Priority	Institution	Project	2007-08 Funds Allocated as of July 12, 2007			
			THEC Recommendation	Governor's Recommendation	Legislative Action	
1	UTK	Electrical Distribution Improvements - Main Campus	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000
2	UTC	Grote Hall Improvements - Phase III	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
3	UTK	Steam Distribution System Improvements - Phase III	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
4	UTMHSC	IT Data Center Improvements	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
5	UTM	Humanities Building HVAC Improvements - Phase II	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
6	UTC	Electrical Distribution System Improvements - Phase II	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
7	UTK	Hoskins Library - Kefauver Wing Floor Repairs	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
8	UTK-AG	Cherokee Farm Unit Repairs	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000
9	UTSI	Electrical System Upgrade	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
10	UTMHSC	Boling Center for Developmental Disabilities - Exterior Repairs and Miscellaneous Interior In	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
11	UTK	Roof Replacements	\$ 500,000			
12	UTM	Connection of Chilled Water Loops	\$ 750,000			
13	UTC	Arena Roof Replacement and HVAC Upgrade	\$ 1,800,000			
14	UTK-AG	East TN Research and Education Center Improvements	\$ 1,300,000			
15	UTMHSC	Mooney Building Improvements	\$ 2,600,000			
16	UTSI	Main Academic Building Improvements	\$ 500,000			
17	UTM	Roof Replacements - Brehm Hall and Paul Meek Library	\$ 2,600,000			
18	UTK-AG	Milan 4-H Center Improvements	\$ 3,600,000			
18	Capital Maintenance Total for the University of Tennessee		\$ 35,350,000	\$ 21,700,000	\$ 21,700,000	\$ 21,700,000
			41%	38%	38%	
	Additional Capital Maintenance Funds Appropriated for ADA Accessibility Improvements			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	Total Capital Maintenance Funding for the University of Tennessee			\$ 22,700,000	\$ 22,700,000	\$ 22,700,000

TENNESSEE BOARD OF REGENTS

System Priority	Institution	Project	2007-08 Funds Allocated as of July 12, 2007			
			THEC Recommendation	Governor's Recommendation	Legislative Action	
1	Statewide	Facilities Maintenance Inspection Program	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
2	TTC Murfreesboro	Foundation Settlement Corrections	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
3	MTSU	Several Buildings Life Safety Updates	\$ 1,380,000	\$ 1,380,000	\$ 1,380,000	\$ 1,380,000
4	ETSU	Coal Boiler Safety Repairs and Replacements	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
5	STCC	UA Restroom Accessibility Updates	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
6	TTC Dickson	Roof and Entry Way Replacements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
7	TTC Crump	Otis Floyd Technology Building Roof Replacement	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
8	RSCC	Expo Center Roof Repair/Replacement	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000
9	NSCC	Several Buildings Roof Replacements	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
10	TTU	Roaden University Center Crawlspace Piping Replacement	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
11	TTC Hartsville	HVAC Updates	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
12	TTC Memphis	Energy Management System and Security Updates	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
13	UoM	Engineering Complex HVAC and Fire System Modernization	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
14	TTC Crossville	HVAC Replacement	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
15	NSTCC	Faculty Office Building Foundation Stabilization	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
16	DSCC	Chemistry Laboratory Updates	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
17	APSU	Infrastructure Improvements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
18	MSCC	Building Systems Equipment Replacement	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000
19	CSCC	George L. Mathis Student Center HVAC Updates	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000
20	ETSU CoM	Building 119 HVAC Repairs	\$ 530,000	\$ 530,000	\$ 530,000	\$ 530,000
21	CoSCC	Several Buildings HVAC Update	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
22	PSTCC	Magnolia Campus Systems Updates	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000
23	TSU	Avon Williams Campus Repairs	\$ 580,000	\$ 580,000	\$ 580,000	\$ 580,000
24	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
25	VSCC	Parking and Sidewalk Repairs and Replacement	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
26	CSTCC	WTCI Repairs	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
27	WSCC	Humanities Safety Corrections	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
28	TTU	Health and Physical Educaation Building Electrical Replacements	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000
29	MTSU	Cope Administration Building Electrical Service Entry Update	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
30	TTC Livingston	HVAC, Compressor, and Window Replacements	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
31	TSU	Campus-wide Exterior and Interior Repairs	\$ 920,000	\$ 920,000	\$ 920,000	\$ 920,000
32	ETSU	Dome Fire Alarm and Electrical Replacement	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
33	TTC Newbern	HVAC Update	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
34	MTSU	Underground Electrical Update	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
35	UoM	South Campus Water Utility Modernization	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
36	TTU	Health and Physical Education Building Electrical Replace	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
37	MTSU	Sewer System and Steam Manhole Updates	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
38	DSCC	Chemistry Laboratory Updates	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
39	ETSU	Electrical Repair and Replacement	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
40	TTU	Bartoo Hall Electrical Replacement	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
41	MTSU	Jones Hall HVAC Update	\$ 710,000	\$ 710,000	\$ 710,000	\$ 710,000
42	NSTCC	Faculty Office Building Updates	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
43	STCC	Macon Cove Campus Mechanical and Electrical Update	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
44	APSU	Infrastructure Improvements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
45	TTC Paris	Exterior Repairs	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
46	TTC Oneida	Mechanical and Building Repairs	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
47	TSU	Gentry Drainage Corrections	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
48	TTC Harriman	Wash Bay and Parking Lot Repairs	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000
49	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
50	VSCC	Parking and Sidewalk Repairs and Replacements	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
51	CSTCC	Parking and Hardscape Repairs	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000

FY2007-08 Higher Education Capital Maintenance Funding

TENNESSEE BOARD OF REGENTS - Continued

System			THEC	Governor's	Legislative	2007-08
Priority	Institution	Project	Recommendation	Recommendation	Action	Funds Allocated as of July 12, 2007
52	TTC Shelbyville	Restroom and Floor Updates	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
53	ETSU	Fire Alarm System Replacement	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
54	MTSU	Murphy Center Fire Alarm Replacement	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
55	TSU	Life Safety and ADA Updates	\$ 1,730,000			
56	PSTCC	Magnolia Campus Re-roof	\$ 200,000			
57	MTSU	Several Buildings Roof Replacements	\$ 350,000			
58	NSCC	Several Buildings Roof Replacements	\$ 250,000			
59	PSTCC	Alexander Building Re-roof	\$ 140,000			
60	CSTCC	CBIH and East Roof Replacement	\$ 420,000			
61	ETSU	Several Buildings Roof Replacements	\$ 1,200,000			
62	PSTCC	Educational Resources Center Re-roof	\$ 130,000			
63	MSCC	Nisbett Roof and Door Replacement	\$ 330,000			
64	TTU	Central Cooling Deficiency Corrections	\$ 270,000			
65	TTC Dickson	Campus HVAC Replacements	\$ 100,000			
66	UoM	Steamline Replacement	\$ 3,150,000			
67	ETSU CoM	Building 119 HVAC Repairs	\$ 470,000			
68	TTC Newbern	HVAC Update	\$ 410,000			
69	RSCC	Elevator Replacement	\$ 320,000			
70	CoSCC	Several Buildings HVAC Update	\$ 330,000			
71	TTU	Central Cooling Deficiency Corrections	\$ 1,270,000			
72	TTC Newbern	HVAC Renovation	\$ 400,000			
73	JSCC	McWherter Roofing and Flashing Repairs	\$ 270,000			
74	TTU	Kittrell Hall Electrical Replacement	\$ 500,000			
75	APSU	Infrastructure Improvements	\$ 1,000,000			
76	MTSU	Several Buildings Envelope Repair	\$ 600,000			
77	TTC Memphis	Truck Driving Range Update	\$ 100,000			
78	UoM	Brick and Façade Restoration	\$ 2,900,000			
79	CSCC	Store Fronts Replacement	\$ 630,000			
80	TTC Chattanooga	Restroom Renovations	\$ 220,000			
81	WSCC	Humanities Safety Corrections	\$ 500,000			
82	TTC Dickson	Dickson Restroom Repairs	\$ 110,000			
83	RSCC	Fire Alarm System Replacement	\$ 160,000			
84	ETSU	Several Buildings Asbestos Abatement	\$ 1,200,000			
84	Capital Maintenance Total for the Tennessee Board of Regents		\$ 51,310,000	\$ 31,650,000	\$ 31,650,000	\$ 31,650,000
			59%	55%	55%	
	Additional Capital Maintenance Funds Appropriated for ADA Accessibility Improvements			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	Additional Capital Maintenance Funds Appropriated for Statewide Management Assistance			\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
	Total Capital Maintenance Funding for the Tennessee Board of Regents			\$ 34,450,000	\$ 34,450,000	\$ 34,450,000
102	Total Capital Maintenance Funding for FY 2007-08		\$ 86,660,000	\$ 57,150,000	\$ 57,150,000	\$ 57,150,000

**Governing Board Disclosure List - Revised
FY2007-08 Revenue-Funded Projects**

The University of Tennessee										
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	Estimated Cost	TSSBA	Gifts	Grants	Auxiliary	Operating
UTC	Wellness Center Pool	TSSBA	0	37,000	\$ 7,300,000	\$ 7,300,000				
UTC	Lockmiller Apartments Upgrade	TSSBA	0	0	\$ 3,500,000	\$ 3,500,000				
UTC	Campus Entrances	Gift	0	0	\$ 250,000		\$ 250,000			
UTC	Barr Building	Operating and Auxiliary Funds	0	0	\$225,000				\$75,000	\$150,000
UTHSC	Parking Lot Improvements	TSSBA	0	0	\$ 1,000,000	\$ 1,000,000				
UTHSC	Elevator and Fire Alarm Systems Upgrades - Five Buildings	Auxiliary Funds	0	0	\$ 400,000				\$ 400,000	
UTHSC	Eye Institute	Auxiliary and Gift Funds	0	0	\$1,500,000		\$200,000		\$1,300,000	
UTHSC	Food Service Renovations	Food Service Vendor	0	0	\$500,000		\$500,000			
UTHSC	Bookstore Renovations	Bookstore Contractor	0	0	\$500,000		\$500,000			
UTHSC	910 Madison Building Renovations	Operating Funds	0	0	\$200,000					\$200,000
UTK-AG	Improvements to Ag Research Facilities - East TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - West TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - Middle TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Greenville 4-H Center Improvements	TSSBA	0	6,000	\$ 2,100,000	\$ 2,100,000				
UTK-AG	Eastern District Office Improvements	Operating Funds	0	0	\$ 300,000					\$ 300,000
UT-AG	Bio-Energy Research Lab Improvements	Operating and Grant Funds	0	0	\$750,000			\$250,000		\$500,000
UTK	Residence Hall	TSSBA and Auxiliary Funds	0	180,000	\$ 41,500,000	\$ 40,500,000			\$ 1,000,000	
UTK	Classroom Upgrades	Operating Funds	0	0	\$ 1,300,000					\$ 1,300,000
UTK	Student Health Clinic - Phase I	TSSBA and Auxiliary Funds	0	60,000	\$ 12,000,000	\$ 10,000,000			\$ 2,000,000	
UTK	Library Commons Renovation - Phase I	Operating Funds	0	0	\$ 1,000,000					\$ 1,000,000
UTK	Dining Services Improvements	Gift	0	0	\$ 2,500,000		\$ 2,500,000			
UTK	Parking Garage - Volunteer Boulevard and Pat Head Summitt Drive	TSSBA and Auxiliary Funds	0	420,000	\$ 18,000,000	\$ 17,000,000			\$ 1,000,000	
UTK	Parking Garage Cherokee Campus	TSSBA and Auxiliary Funds	0	175,000	\$ 7,500,000	\$ 7,000,000			\$ 500,000	
UTK	Sororities	TSSBA and Auxiliary Funds	0	175,000	\$ 45,165,500	\$ 40,649,000			\$ 4,516,500	
UTK	Forensic Academy	TSSBA	0	35,700	\$ 12,500,000	\$ 12,500,000				
UTK	Laurel Apartments Parking Garage Improvements	TSSBA	0	0	\$ 3,000,000	\$ 3,000,000				
UTK	Andy Holt Tower Improvements	Operating Funds	0	0	\$ 400,000					\$ 400,000
UTK	Neyland Stadium Painting	Auxiliary Funds	0	0	\$ 2,000,000				\$ 2,000,000	
UTK	Toby McKenzie and Brenda Lawson Athletic Center Improvements	TSSBA	0	0	\$ 3,000,000	\$ 3,000,000				
UTK	Neyland Stadium Renovations - Phase III	TSSBA and Auxiliary Funds	0	0	\$ 45,000,000	\$ 30,000,000			\$ 15,000,000	
UTK	Tennis Stadium Improvements	Gifts	0	3,000	\$ 3,000,000		\$ 3,000,000			
UTK	Thompson-Boling Arena Renovations Phase II	TSSBA	0	0	\$5,750,000	\$5,750,000				
UTK	Data Support Building Improvements	Operating Funds	0	0	\$800,000					\$800,000
UTK	Research Laboratory Building	TSSBA	0	100,000	\$30,000,000	\$30,000,000				
UTM	Business Administration Building Addition	Gifts	5,000	0	\$ 1,500,000		\$ 1,500,000			
UTM	Beef Barn Teaching Facility Expansion	Operating Funds	2,500	0	\$ 340,000					\$ 340,000
UTM	Dining Services Improvements	Gift	0	0	\$ 275,000		\$ 275,000			
UTM	Football Field Improvements	Auxiliary and Gift Funds	0	0	\$860,000		\$250,000		\$610,000	
UTSI	Airport Facilities Replacement	Operating Funds	2,500	0	\$ 40,000					\$ 40,000
39	TOTAL - THE UNIVERSITY OF TENNESSEE		10,000	1,191,700	\$ 257,455,500	\$ 213,299,000	\$ 8,975,000	\$ 250,000	\$ 28,401,500	\$ 6,530,000
Tennessee Board of Regents										
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	Estimated Cost	TSSBA	Gifts	Grants	Auxiliary	Operating
Statewide	Housing Fire Safety Upgrades	TSSBA	0	0	\$ 11,000,000	\$ 11,000,000				
APSU	Archwood Exterior Renovations	Operating Funds	0	0	\$ 450,000					\$ 450,000
APSU	Astronomy Observatory	Gifts	1,000	0	\$ 500,000		\$ 500,000			
APSU	Athletic Facilities Improvements	Gifts	0	1,700	\$ 400,000		\$ 400,000			
APSU	Athletic Field House Construction	Gifts	0	19,700	\$ 4,000,000		\$ 4,000,000			
APSU	Baseball Stadium Upgrades	Gifts	0	0	\$ 300,000		\$ 300,000			
APSU	Browning Building Elevator Installation	Operating Funds	0	0	\$ 230,000					\$ 230,000
APSU	Campus-wide Paving	Auxiliary	0	0	\$ 1,200,000				\$ 1,200,000	
APSU	Emerald Hills Roof Replacements	Auxiliary	0	0	\$ 900,000				\$ 900,000	
APSU	Meacham Apartments HVAC Replacement	Auxiliary	0	0	\$ 200,000				\$ 200,000	

**Governing Board Disclosure List - Revised
FY2007-08 Revenue-Funded Projects**

Tennessee Board of Regents - Continued										
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	Estimated Cost	TSSBA	Gifts	Grants	Auxiliary	Operating
APSU	Morgan University Center Renovations	Auxiliary	0	0	\$ 680,000				\$ 680,000	
APSU	Undergraduate Housing Construction	Auxiliary	0	104,000	\$ 21,000,000				\$ 21,000,000	
ETSU	Downtown Clinic	Federal and State Grants	0	10,000	\$ 1,750,000			\$ 1,750,000		
ETSU	Housing Renovations	TSSBA	0	0	\$ 5,000,000	\$ 5,000,000				
ETSU	New Family Student Housing	TSSBA	0	140,000	\$ 17,220,000	\$ 17,220,000				
ETSU	Outdoor Track and Field Facility Construction	TSSBA and Gifts	0	0	\$ 4,000,000	\$ 4,000,000				
ETSU	Parking Garage Construction	TSSBA	0	337,500	\$ 15,000,000	\$ 15,000,000				
ETSU	Tennis Complex Construction	TSSBA and Gifts	50,000	0	\$ 3,800,000	\$ 3,800,000				
ETSU	University Innovation Park Infrastructure	Federal and State Grants	0	0	\$ 3,000,000			\$ 3,000,000		
ETSU	WETS-FM Expansion	Gifts	1,120	0	\$ 280,000		\$ 280,000			
ETSU	WETS-FM Transmitter Plant Replacement	Federal Grant	0	0	\$ 380,000			\$ 380,000		
ETSU	Alumni Pathway	Gift Funds			\$ 250,000		\$ 250,000			
ETSU	Baseball Facility Development Phase I	Gift Funds			\$ 6,000,000		\$ 6,000,000			
ETSU	University School Access Road Modifications	Operating Funds			\$ 250,000					\$ 250,000
ETSU	Early Childhood Learning Suite Development	Operating Funds			\$ 170,000					\$ 170,000
ETSU CoM	Johnson City Family Medicine Facility	Operating Funds	0	20,000	\$ 5,630,000					\$ 5,630,000
MTSU	MT Building Conference Center	Operating Funds	0	0	\$ 500,000					\$ 500,000
MTSU	Corlew and Cummings Hall Housing Renovation	TSSBA			\$ 19,100,000	\$ 19,100,000				
MTSU	Greek Row Development Phase II	TSSBA		46,400	\$ 9,750,000	\$ 9,750,000				
TSU	Apartment Housing Phase III	TSSBA	0	200,000	\$ 17,900,000	\$ 17,900,000				
TSU	Elliott Hall Historic Preservation Phase II	Federal Grant	0	0	\$ 1,000,000			\$ 1,000,000		
TSU	HBCU Conference Facility	Federal Grant	0	0	\$ 10,000,000			\$ 10,000,000		
TSU	Performing Arts Facility Music Studio	Federal Grant	0	0	\$ 3,200,000			\$ 3,200,000		
TSU	Poultry Plant Relocation	Federal Grant	0	0	\$ 5,650,000			\$ 5,650,000		
TSU	Research Facility Laboratory and Administration Areas	Federal Grant	10,000	0	\$ 1,840,000			\$ 1,840,000		
TSU	Residence Center Ventilation Upgrades	TSSBA	0	0	\$ 2,400,000	\$ 2,400,000				
TSU	Hale Stadium Improvements	NFL Grant, TSSBA, and Gift Funds		29,375	\$ 3,200,000	\$ 2,700,000	\$ 250,000	\$ 250,000		
TSU	Hankal Hall Renovations *	Operating Funds			\$ 1,500,000					\$ 1,500,000
TSU	NBIC Roof and Drainage Improvements	NBIC Revenue and Reserve Funds			\$ 580,000				\$ 580,000	
TSU	Lawson Hall and CARP Building Roof Replacements	Federal Grant			\$ 200,000			\$ 192,500		\$ 7,500
TTU	Intramural Sports Scorekeeper Structures	Auxiliary	0	750	\$ 140,000				\$ 140,000	
TTU	Dorm Fire Safety Improvements Phase III	Auxiliary Funds			\$ 510,000				\$ 510,000	
TTU	New Residence Halls Phase II	TSSBA		101,000	\$ 24,540,000	\$ 24,540,000				
UoM	Annex Facility Completion	Operating Funds	0	0	\$ 540,000					\$ 540,000
UoM	Athletic Facilities Improvements	Gifts	0	0	\$ 600,000		\$ 600,000			
UoM	Chucalissa Improvements	Gifts	0	0	\$ 360,000		\$ 360,000			
UoM	Electrical Generation Project	TSSBA	12,000	0	\$ 9,440,000	\$ 9,440,000				
UoM	Jones Hall Cafeteria HVAC Upgrade	Auxiliary	0	0	\$ 510,000				\$ 510,000	
UoM	Jones Hall Cafeteria Window Replacement	Auxiliary	0	0	\$ 190,000				\$ 190,000	
UoM	Millington Facility Tower Upgrades	TSSBA	0	0	\$ 7,350,000	\$ 7,350,000				
UoM	Mynder Hall Façade Restoration and Roof Replacement	Auxiliary	0	0	\$ 1,950,000				\$ 1,950,000	
UoM	Richardson Towers Entrance Modifications	Auxiliary	0	0	\$ 400,000				\$ 400,000	
UoM	Robison Hall Renovations	Operating Funds	0	0	\$ 3,000,000					\$ 3,000,000
UoM	Smith Dorm Elevator Replacement	Auxiliary	0	0	\$ 130,000				\$ 130,000	
UoM	Traffic and Circulation Improvements	Federal Grant	0	0	\$ 3,000,000			\$ 3,000,000		
UoM	Richardson Towers HVAC	Auxiliary Funds			\$ 1,080,000				\$ 1,080,000	
UoM	Smith Dorm Fire Safety Upgrade	TSSBA			\$ 1,300,000	\$ 1,300,000				
CSTCC	Master Plan Development	Operating Funds	0	0	\$ 180,000					\$ 180,000
COSCC	Bookstore Construction - Williamson County Center	Operating Funds			\$ 170,000					\$ 170,000
COSCC	Natatorium Renovation	Operating Funds			\$ 680,000					\$ 680,000
NSCC	Clement Building Generator	Operating Funds	0	0	\$ 100,000					\$ 100,000
NSCC	Data Center Halon System Replacement	Operating Funds	0	0	\$ 200,000					\$ 200,000
NSCC	Southeast Center Second Floor Renovations	Operating Funds	0	0	\$ 350,000					\$ 350,000
NSTCC	North Parking Lot Construction	Operating Funds	0	0	\$ 260,000					\$ 260,000
PSTCC	New Portable Classroom / Office Structure	Operating Funds	3,700		\$ 340,000					\$ 340,000
RSCC	Fire Protection System - Knox County Site	Operating Funds			\$ 130,000					\$ 130,000
RSCC	Observatory Dome Base	Operating Funds and Gift Funds			\$ 50,000		\$ 30,000			\$ 20,000

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